## FY2007-08 Higher Education Capital Funding

																	2007-08
THEC	-			Previous	Funding From		2007-08		Governor's		Legislative		Future	Total	Ш		ds Allocated
_	Priority		Project Name	State Funding	Other Sources	Stat	e \$ Requested	Re	commendation	1	Action		te \$ Required	Project Cost	+	as of	July 12, 2007
1	1	System	Capital Equipment Purchase for Technology Centers *	# 16 100 000		\$	7,000,000			4		\$		\$ 21,000,000	+		
3	3	NSCC MTSU	Community College Additions and Renovations **	\$ 16,100,000		\$	13,430,000 31,700,000	\$	13,430,000 31,700,000		13,430,000 31,700,000	\$	17,250,000	\$ 46,780,000 \$ 31,700,000		\$	13,430,000 31,700,000
4	4	WSCC	Learning Resource Center Addition Student Services Addition and Renovation	\$ 150,000		Φ	8,200,000	\$	8,200,000		8,200,000			\$ 8,350,000		\$	8,200,000
5	1	UTK	Cherokee Campus Infrastructure Improvements	φ 130,000		\$	32,000,000	\$	32,000,000	_	32,000,000			\$ 32,000,000	-	\$	32,000,000
6	2	UTK	Music Center ***	L	\$ 10,000,000	\$	30,000,000	Ψ	52,000,000	\$	30,000,000			\$ 40,000,000		Ψ	32,000,000
7	5	PSTCC	Blount County Center Improvements			\$	17,200,000			\$	17,200,000			\$ 17,200,000			
8	3	UTC	New Library Building			\$	48,000,000			\$	48,000,000			\$ 48,000,000	_		
9	6	NSTCC	Technical Education Complex			\$	30,750,000							\$ 30,750,000			
10	7	UoM	Biochemistry and Biology Facility			\$	23,200,000							\$ 23,200,000			
11	8	TTCs	Dickson's Clarksville Industrial Training Facility ****			\$	13,430,000							\$ 13,430,000			
12	9	VSCC	Humanities Building			\$	750,000					\$	23,980,000	\$ 24,730,000			
13	4	UTK	Strong Hall Renovation			\$	25,700,000	_		ļ.,				\$ 25,700,000	Ш		
14	10	coscc	Williamson County Center Relocation			\$	2,100,000	<u> </u>		-		\$	26,390,000	\$ 28,490,000			
15	11	MSCC	Rutherford County Teaching Site Phase II			\$	4,100,000			-				\$ 4,100,000	$\perp$		
16	12	TTCs	Chattanooga, Jackson, Paris, and Shelbyville Additions			\$	550,000	-		-		\$		\$ 15,150,000	-		
17	13	APSU	Trahern Building Addition and Renovation			\$	800,000	<u> </u>		+-		\$		\$ 17,100,000			
18	14	JSCC	Health Sciences Building New Construction			\$	850,000	1		-		\$		\$ 22,950,000	$\mathbb{H}$		
19	15	ETSU	Fine Arts Classroom Building			\$	1,100,000	<del> </del>		-		\$		\$ 31,950,000 \$ 14,000,000	+		
20	16 5	TSU	Library Addition and Renovation			\$	650,000	-		+-		Ф	13,350,000		+		
21 22	6	UTK UTK-AG	Audiology / Speech Pathology / Psychology Clinic  Veterinary Medicine Hospital Addition and Improvements			\$	9,000,000	1		+				\$ 20,600,000 \$ 9,000,000			
22	0	UTK-AG	veterinary incurent riospital Addition and improvements	\$ 16.250,000	\$ 10,000,000	ф	321,110,000	¢	85 330 000	<b>¢</b> 1	180,530,000	Φ.	178 820 000	\$ 526,180,000		\$	85,330,000
				\$ 10,230,000	\$ 10,000,000	Ф	321,110,000	ф	85,330,000	φ.	180,530,000	φ	178,820,000	\$ 320,180,000	+	ф	83,330,000
										+							
						1				+					+		
Capita	1 Outlay	Projects I	Funded in Addition to Those Recommended by TH	EC		<b>†</b>				+	-						
Cupicu																	
		UoM	Nursing and Audiology Building (Planning Funds)					\$	850,000	\$	850,000					\$	850,000
		UoM	Land Bank (\$7M Bonds, UoM pays debt service)					\$	7,000,000	_	7,000,000					\$	7,000,000
		MTSU	MTSU Farm (\$3.7M Bonds, MTSU pays debt service)							\$	3,700,000					\$	3,700,000
		TBR	Agricultural Arenas (\$150k each for TTU, MTSU, RSCC, and	WSCC)						\$	600,000						
		PSTCC	Magnolia Center Improvements *****							\$	1,350,000					\$	1,350,000
		RSCC	Gymnasium Air-conditioning *****							\$	350,000					\$	350,000
		VSCC	Livingston Center Addition and Renovation *****							\$	1,950,000					\$	1,950,000
		UT	Agricultural Arenas (\$150k each for UTK, and UTM)							\$	300,000				Ш		
		UTK	Biofuels Center			ļ		\$	40,700,000		40,700,000					\$	40,700,000
		UT-ORNL	Biological Sciences Institute Equipment					\$	3,000,000	\$	3,000,000						
			Additional Capital Outlay Recommendation					\$	51,550,000	\$	59,800,000					\$	55,900,000
								١.		+-					+		
		то	TAL CAPITAL OUTLAY FUNDING RECOMMENDED			-		\$	136,880,000	\$ 2	240,330,000				+	\$	141,230,000
	-	-				-		-		-					+		
10	-	-	TDD M-4-1	\$ 16,250,000	d	¢	155 010 000	ds	61 100 000	ds	06 220 000	TDD -	14 Decis-t- Decis	lod	+	\$	60 520 000
16 6	-		TBR Total  UT Total	\$ 16,250,000	\$ 10,000,000	\$	155,810,000 165,300,000	_		_			14 Projects Fund Projects Funded		-	\$	68,530,000 72,700,000
0	+	<del> </del>	UI 10tai	-	\$ 10,000,000		321,110,000		136,880,000			01 = 7	110jects Funded	<u> </u>	-	\$	141,230,000
	<del> </del>			Ψ 10,230,000	μ 10,000,000	Ψ	321,110,000	ф	130,000,000	ф	2 70,000,000				+	Ψ	171,230,000
	<b> </b>					1				+					+		
* \$18,00	00,000 for	the Technol	ogy Centers' Equipment project is funded through increased of	perating funds.						┢					Ħ		
			le by the F&A Budget Office increased the originally requested		3,270,000 to \$13	3,430.	,000. The \$160.	,000	increase is						П		
			rate used to calculate the designer's fees.							1					Ш		
*** The	total estin	nated cost for	the UT Music Center project is \$40M with \$10M in funding to	o come from Gift	funds.	L		L							$\perp$		
			ade by the F&A Budget Office increased the originally requeste			13 42	0.000 The \$20	000	) increase is						П		
			rate used to calculate the designer's fees.	a amount nom	φ10, <del>1</del> 00,000 t0 Φ	10,43	,500. THE \$30	,,000	J IIICI CASC IS								
				on from a nos	utionment of the		ada of the b d	0.41	ot more icon-1								
			re provided by the Commissioner of Finance and Administration of escalating construction costs from the effects of Hurricanes			proce	eus oi the bond	s tha	at were issued								
			o Training														
	1	1															

### FY2007-08 Higher Education Capital Maintenance Funding

### THE UNIVERSITY OF TENNESSEE

TK TC	Project  Electrical Distribution Improvements - Main Campus Grote Hall Improvements - Phase III	<b>Re</b>	THEC commendation 3,600,000	_	Governor's commendation		Legislative Action		nds Allocated f July 12, 2007
TK TC	Electrical Distribution Improvements - Main Campus			_			Action	as o	f July 12, 2007
TC	•	\$	3 600 000						
	Grote Hall Improvements - Phase III				3,600,000		3,600,000	\$	3,600,000
TK		\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000
	Steam Distribution System Improvements - Phase III	\$	2,500,000	\$	2,500,000	\$	2,500,000	\$	2,500,000
TMHSC	IT Data Center Improvements	\$	300,000	\$	300,000	\$	300,000	\$	300,000
TM	Humanities Building HVAC Improvements - Phase II	\$	3,800,000	\$	3,800,000	\$	3,800,000	\$	3,800,000
TC	Electrical Distribution System Improvements - Phase II	\$	2,700,000	\$	2,700,000	\$	2,700,000	\$	2,700,000
TK	Hoskins Library - Kefauver Wing Floor Repairs	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000
TK-AG	Cherokee Farm Unit Repairs	\$	3,300,000	\$	3,300,000	\$	3,300,000	\$	3,300,000
TSI	Electrical System Upgrade	\$	200,000	\$	200,000	\$	200,000	\$	200,000
TMHSC	Boling Center for Developmental Disabilities - Exterior Repairs and Miscellaneous Interio	In \$	1,800,000	\$	1,800,000	\$	1,800,000	\$	1,800,000
TK	Roof Replacements	\$	500,000						
TM	Connection of Chilled Water Loops	\$	750,000						
TC	Arena Roof Replacement and HVAC Upgrade	\$	1,800,000						
TK-AG	East TN Research and Education Center Improvements	\$	1,300,000						
TMHSC	Mooney Building Improvements	\$	2,600,000						
TSI	Main Academic Building Improvements	\$	500,000						
TM	Roof Replacements - Brehm Hall and Paul Meek Library	\$	2,600,000						
TK-AG	Milan 4-H Center Improvements	\$	3,600,000						
	Capital Maintenance Total for the University of Tennessee	\$	35,350,000	\$	21,700,000	\$	21,700,000	\$	21,700,000
	Additional Capital Maintenance Runds Appropriated for ADA Accessibility Improvements		41%	\$		\$		\$	1,000
TO TH TS TH TO TH TS TI	C C C-AG SI MHSC C M C C-AG MHSC SI	Electrical Distribution System Improvements - Phase II  K Hoskins Library - Kefauver Wing Floor Repairs  C-AG Cherokee Farm Unit Repairs  SI Electrical System Upgrade  Boling Center for Developmental Disabilities - Exterior Repairs and Miscellaneous Interior  K Roof Replacements  C Connection of Chilled Water Loops  C Arena Roof Replacement and HVAC Upgrade  C-AG East TN Research and Education Center Improvements  MISC Mooney Building Improvements  Main Academic Building Improvements  M Roof Replacements - Brehm Hall and Paul Meek Library  Milan 4-H Center Improvements	Electrical Distribution System Improvements - Phase II  K Hoskins Library - Kefauver Wing Floor Repairs  K-AG Cherokee Farm Unit Repairs  SI Electrical System Upgrade  Boling Center for Developmental Disabilities - Exterior Repairs and Miscellaneous Interior In  K Roof Replacements  C Roof Replacements  C Connection of Chilled Water Loops  C Arena Roof Replacement and HVAC Upgrade  SA-AG East TN Research and Education Center Improvements  MISC Mooney Building Improvements  SI Main Academic Building Improvements  M Roof Replacements - Brehm Hall and Paul Meek Library  Milan 4-H Center Improvements  C Capital Maintenance Total for the University of Tennessee  SA Capital Maintenance Total for the University of Tennessee	Electrical Distribution System Improvements - Phase II					

### TENNESSEE BOARD OF REGENTS

System			THEC	Governor's		Legislative	2007-08 nds Allocated
Priority	Institution	Project	ommendation	Recommendati		Action	f July 12, 2007
1	Statewide	Facilities Maintenance Inspection Program	\$ 250,000		00 \$	250,000	\$ 250,000
2		ro Foundation Settlement Corrections	\$ 120,000		00 \$	120,000	\$ 120,000
3	MTSU	Several Buildings Life Safety Updates	\$ 1,380,000			1,380,000	\$ 1,380,000
4	ETSU	Coal Boiler Safety Repairs and Replacements	\$ 1,500,000			1,500,000	\$ 1,500,000
5	STCC	UA Restroom Accessibility Updates	\$ 600,000		00 \$	600,000	\$ 600,000
6	TTC Dickson	Roof and Entry Way Replacements	\$ 100,000		00 \$	100,000	\$ 100,000
7	TTC Crump	Otis Floyd Technology Building Roof Replacement	\$ 110,000		00 \$	110,000	\$ 110,000
8	RSCC	Expo Center Roof Repair/Replacement	\$ 280,000		00 \$	280,000	\$ 280,000
9	NSCC	Several Buildings Roof Replacements	\$ 250,000		00 \$	250,000	\$ 250,000
10	TTU	Roaden University Center Crawlspace Piping Replacement	\$ 360,000		00 \$	360,000	\$ 360,000
11	TTC Hartsville	HVAC Updates	\$ 120,000		00 \$	120,000	\$ 120,000
12	TTC Memphis	Energy Management System and Security Updates	\$ 190,000		00 \$	190,000	\$ 190,000
13	UoM	Engineering Complex HVAC and Fire System Modernization	\$ 2,500,000			2,500,000	\$ 2,500,000
14	TTC Crossville	HVAC Replacement	\$ 340,000		00 \$	340,000	\$ 340,000
15	NSTCC	Faculty Office Building Foundation Stabilization	\$ 100,000		00 \$	100,000	\$ 100,000
16	DSCC	Chemistry Laboratory Updates	\$ 140,000		00 \$	140,000	\$ 140,000
17	APSU	Infrastructure Improvements	\$ 1,000,000			1,000,000	\$ 1,000,000
18	MSCC	Building Systems Equipment Replacement	\$ 210,000		00 \$	210,000	\$ 210,000
19	CSCC	George L. Mathis Student Center HVAC Updates	\$ 370,000		00 \$	370,000	\$ 370,000
20	ETSU CoM	Building 119 HVAC Repairs	\$ 530,000		00 \$	530,000	\$ 530,000
21	CoSCC	Several Buildings HVAC Update	\$ 340,000		00 \$	340,000	\$ 340,000
22	PSTCC	Magnolia Campus Systems Updates	\$ 470,000	\$ 470,0	00 \$	470,000	\$ 470,000
23	TSU	Avon Williams Campus Repairs	\$ 580,000	\$ 580,0	00 \$	580,000	\$ 580,000
24	JSCC	Exterior Cleaning and Recaulking	\$ 240,000	\$ 240,0	00 \$	240,000	\$ 240,000
25	VSCC	Parking and Sidewalk Repairs and Replacement	\$ 260,000	\$ 260,0	00 \$	260,000	\$ 260,000
26	CSTCC	WTCI Repairs	\$ 700,000		00 \$	700,000	\$ 700,000
27	WSCC	Humanities Safety Corrections	\$ 500,000	\$ 500,0	00 \$	500,000	\$ 500,000
28	TTU	Health and Physical Educaation Building Electrical Replacements	\$ 1,160,000	\$ 1,160,0	00 \$	1,160,000	\$ 1,160,000
29	MTSU	Cope Administration Building Electrical Service Entry Update	\$ 650,000		00 \$	650,000	\$ 650,000
30	TTC Livingston	HVAC, Compressor, and Window Replacements	\$ 340,000		00 \$	340,000	\$ 340,000
31	TSU	Campus-wide Exterior and Interior Repairs	\$ 920,000		00 \$	920,000	\$ 920,000
32	ETSU	Dome Fire Alarm and Electrical Replacement	\$ 1,200,000			1,200,000	\$ 1,200,000
33	TTC Newbern	HVAC Update	\$ 350,000	\$ 350,0	00 \$	350,000	\$ 350,000
34	MTSU	Underground Electrical Update	\$ 750,000	\$ 750,0	00 \$	750,000	\$ 750,000
35	UoM	South Campus Water Utility Modernization	\$ 2,500,000	\$ 2,500,0	00 \$	2,500,000	\$ 2,500,000
36	TTU	Health and Physical Education Building Electrical Replace	\$ 1,150,000	\$ 1,150,0	00 \$	1,150,000	\$ 1,150,000
37	MTSU	Sewer System and Steam Manhole Updates	\$ 500,000	\$ 500,0	00 \$	500,000	\$ 500,000
38	DSCC	Chemistry Laboratory Updates	\$ 140,000	\$ 140,0	00 \$	140,000	\$ 140,000
39	ETSU	Electrical Repair and Replacement	\$ 1,200,000	\$ 1,200,0	00 \$	1,200,000	\$ 1,200,000
40	TTU	Bartoo Hall Electrical Replacement	\$ 500,000	\$ 500,0	00 \$	500,000	\$ 500,000
41	MTSU	Jones Hall HVAC Update	\$ 710,000	\$ 710,0	00 \$	710,000	\$ 710,000
42	NSTCC	Faculty Office Building Updates	\$ 160,000	\$ 160,0	00 \$	160,000	\$ 160,000
43	STCC	Macon Cove Campus Mechanical and Electrical Update	\$ 600,000	\$ 600,0	00 \$	600,000	\$ 600,000
44	APSU	Infrastructure Improvements	\$ 1,000,000	\$ 1,000,0	00 \$	1,000,000	\$ 1,000,000
45	TTC Paris	Exterior Repairs	\$ 150,000	\$ 150,0	00 \$	150,000	\$ 150,000
46	TTC Oneida	Mechanical and Building Repairs	\$ 150,000	\$ 150,0	00 \$	150,000	\$ 150,000
47	TSU	Gentry Drainage Corrections	\$ 1,250,000	\$ 1,250,0	00 \$	1,250,000	\$ 1,250,000
48	TTC Harriman	Wash Bay and Parking Lot Repairs	\$ 370,000	\$ 370,0	00 \$	370,000	\$ 370,000
49	JSCC	Exterior Cleaning and Recaulking	\$ 240,000	\$ 240,0	00 \$	240,000	\$ 240,000
50	VSCC	Parking and Sidewalk Repairs and Replacements	\$ 260,000	\$ 260,0	00 \$	260,000	\$ 260,000
30							

### FY2007-08 Higher Education Capital Maintenance Funding

### TENNESSEE BOARD OF REGENTS - Continued

System				THEC		Governor's	Legislative	Fı	2007-08 inds Allocated
	Institution	Project	Re	commendation	Re	commendation	Action		f July 12, 2007
52	TTC Shelbyville	Restroom and Floor Updates	\$	100,000		100,000	\$ 100,000	\$	100,000
53	ETSU	Fire Alarm System Replacement	\$	750,000		750,000	750,000	\$	750,000
54	MTSU	Murphy Center Fire Alarm Replacement	\$	550,000		550,000	550,000	\$	550,000
55	TSU	Life Safety and ADA Updates	\$	1,730,000			,		
56	PSTCC	Magnolia Campus Re-roof	\$	200,000					
57	MTSU	Several Buildings Roof Replacements	\$	350,000					
58	NSCC	Several Buildings Roof Replacements	\$	250,000					
59	PSTCC	Alexander Building Re-roof	\$	140,000					
60	CSTCC	CBIH and East Roof Replacement	\$	420,000					
61	ETSU	Several Buildings Roof Replacements	\$	1,200,000					
62	PSTCC	Educational Resources Center Re-roof	\$	130,000					
63	MSCC	Nisbett Roof and Door Replacement	\$	330,000					
64	TTU	Central Cooling Deficiency Corrections	\$	270,000					
65	TTC Dickson	Campus HVAC Replacements	\$	100,000					
66	UoM	Steamline Replacement	\$	3,150,000					
67	ETSU CoM	Building 119 HVAC Repairs	\$	470,000					
68	TTC Newbern	HVAC Update	\$	410,000					
69	RSCC	Elevator Replacement	\$	320,000					
70	CoSCC	Several Buildings HVAC Update	\$	330,000					
71	TTU	Central Cooling Deficiency Corrections	\$	1,270,000					
72	TTC Newbern	HVAC Renovation	\$	400,000					
73	JSCC	McWherter Roofing and Flashing Repairs	\$	270,000					
74	TTU	Kittrell Hall Electrical Replacement	\$	500,000					
75	APSU	Infrastructure Improvements	\$	1,000,000					
76	MTSU	Several Buildings Envelope Repair	\$	600,000					
77	TTC Memphis	Truck Driving Range Update	\$	100,000					
78	UoM	Brick and Façade Restoration	\$	2,900,000					
79	CSCC	Store Fronts Replacement	\$	630,000					
80	TTC Chattanooga	a Restroom Renovations	\$	220,000					
81	WSCC	Humanities Safety Corrections	\$	500,000					
82	TTC Dickson	Dickson Restroom Repairs	\$	110,000					
83	RSCC	Fire Alarm System Replacement	\$	160,000					
84	ETSU	Several Buildings Asbestos Abatement	\$	1,200,000					
84		Capital Maintenance Total for the Tennessee Board of Regents	\$	51,310,000	\$	31,650,000	\$ 31,650,000	\$	31,650,000
		•		59%		55%	55%		
		Additional Capital Maintenance Funds Appropriated for ADA Accessibility Improvements			\$	1,000,000	1,000,000	\$	1,000,000
		Additional Capital Maintenance Funds Appropriated for Statewide Management Assistance			\$	1,800,000	\$ 1,800,000	\$	1,800,000
		Total Capital Maintenance Funding for the Tennessee Board of Regents			\$	34,450,000	\$ 34,450,000	\$	34,450,000
102		Total Capital Maintenance Funding for FY 2007-08	\$	86,660,000	\$	57,150,000	\$ 57,150,000	\$	57,150,000

# Governing Board Disclosure List - Revised FY2007-08 Revenue-Funded Projects

The Unive	rsity of Tennessee											
			New	New								
	Project Description	Fund Source	E&G Sq.Ft.	Aux. Sq.Ft.	Ш.	Estimated Cost	-	TSSBA	Gifts	Grants	Auxiliary	Operating
UTC	Wellness Center Pool	TSSBA	0	37,000				\$ 7,300,000				
UTC	Lockmiller Apartments Upgrade	TSSBA	0	0	\$	3,500,000	1 1	\$ 3,500,000				
UTC	Campus Entrances	Gift	0	0	\$	250,000			\$ 250,000			
UTC	Barr Building	Operating and Auxiliary Funds	0	0	-	\$225,000	_				\$75,000	\$150,000
UTHSC	Parking Lot Improvements	TSSBA	0	0		1,000,000		\$ 1,000,000				
UTHSC	Elevator and Fire Alarm Systems Upgrades - Five Buildings	Auxiliary Funds	0	0	\$	400,000					\$ 400,000	
UTHSC	Eye Institute	Auxiliary and Gift Funds	0	0		\$1,500,000			\$200,000		\$1,300,000	
UTHSC	Food Service Renovations	Food Service Vendor	0	0		\$500,000			\$500,000			
UTHSC	Bookstore Renovations	Bookstore Contractor	0	0		\$500,000			\$500,000			
UTHSC	910 Madison Building Renovations	Operating Funds	0	0	Ш.	\$200,000						\$200,000
UTK-AG	Improvements to Ag Research Facilities - East TN	Operating Funds	0	0	\$	500,000						\$ 500,000
UTK-AG	Improvements to Ag Research Facilities - West TN	Operating Funds	0	0	\$	500,000						\$ 500,000
UTK-AG	Improvements to Ag Research Facilities - Middle TN	Operating Funds	0	0	\$	500,000						\$ 500,000
UTK-AG	Greenville 4-H Center Improvements	TSSBA	0	6,000	\$	2,100,000	1	\$ 2,100,000				
UTK-AG	Eastern District Office Improvements	Operating Funds	0	0	\$	300,000						\$ 300,000
UT-AG	Bio-Energy Research Lab Improvements	Operating and Grant Funds	0	0	$\Box\Box$	\$750,000				\$250,000		\$500,000
UTK	Residence Hall	TSSBA and Auxiliary Funds	0	180,000	\$	41,500,000	1	\$ 40,500,000			\$ 1,000,000	
UTK	Classroom Upgrades	Operating Funds	0	0	\$	1,300,000						\$ 1,300,000
UTK	Student Health Clinic - Phase I	TSSBA and Auxiliary Funds	0	60,000	\$	12,000,000	1	\$ 10,000,000			\$ 2,000,000	
UTK	Library Commons Renovation - Phase I	Operating Funds	0	0	\$	1,000,000						\$ 1,000,000
UTK	Dining Services Improvements	Gift	0	0	\$	2,500,000			\$ 2,500,000			
UTK	Parking Garage - Volunteer Boulevard and Pat Head Summitt Drive	TSSBA and Auxiliary Funds	0	420,000	\$	18,000,000	5	\$ 17,000,000			\$ 1,000,000	
UTK	Parking Garage Cherokee Campus	TSSBA and Auxiliary Funds	0	175,000	\$	7,500,000	1	\$ 7,000,000			\$ 500,000	
UTK	Sororities	TSSBA and Auxiliary Funds	0	175,000	\$	45,165,500	1	\$ 40,649,000			\$ 4,516,500	
UTK	Forensic Academy	TSSBA	0	35,700	\$	12,500,000	1					
UTK	Laurel Apartments Parking Garage Improvements	TSSBA	0	0	\$	3,000,000	9	3,000,000				
UTK	Andy Holt Tower Improvements	Operating Funds	0	0	\$	400,000	H					\$ 400,000
UTK	Neyland Stadium Painting	Auxiliary Funds	0	0	\$	2,000,000	П				\$ 2,000,000	
UTK	Toby McKenzie and Brenda Lawson Athletic Center Improvements	TSSBA	0	0	\$		\$	\$ 3,000,000				
UTK	Neyland Stadium Renovations - Phase III	TSSBA and Auxiliary Funds	0	0	\$	45,000,000	1	\$ 30,000,000			\$ 15,000,000	
UTK	Tennis Stadium Improvements	Gifts	0	3,000		3,000,000	Ħ		\$ 3,000,000		,,	
UTK	Thompson-Boling Arena Renovations Phase II	TSSBA	0	0,000		\$5,750,000		\$5,750,000	φ 3,000,000			
UTK	Data Support Building Improvements	Operating Funds	0	0	_	\$800,000	_	\$0,700,000				\$800,000
UTK	Research Laboratory Building	TSSBA	0	100.000		\$30,000,000		\$30,000,000				\$000,000
UTM	Business Administration Building Addition	Gifts	5,000	0		1,500,000			\$ 1,500,000			
UTM	Beef Barn Teaching Facility Expansion	Operating Funds	2,500	0	\$	340,000			Ψ 1,000,000			\$ 340,000
UTM	Dining Services Improvements	Gift	2,300	0		275,000			\$ 275,000			\$ 340,000
UTM	Football Field Improvements	Auxiliary and Gift Funds	0	0	<del></del>	\$860,000	$\vdash$		\$250,000		\$610,000	
UTSI	Airport Facilities Replacement	Operating Funds	2.500	0		40.000			ψ230,000		φ010,000	\$ 40,000
39		E UNIVERSITY OF TENNESSEE	10,000	v	Ψ.	-,	Η,	\$ 213,299,000	\$ 8,975,000	\$ 250,000	\$ 28,401,500	
	TOTAL TA	D UNIVERSELL OF TEXALDOODS	10,000	1,151,100		201,100,000	П.	¥ 210,233,000	Ψ 0,570,000	200,000	Ψ 20, 101,000	Ψ 0,000,000
Tennessee	Board of Regents						$\Box$					
Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.		Estimated Cost		TSSBA	Gifts	Grants	Auxiliary	Operating
Statewide	Housing Fire Safety Upgrades	TSSBA	0	0	\$	11,000,000	9	\$ 11,000,000				
APSU	Archwood Exterior Renovations	Operating Funds	0	0	-	450,000	П,	,,,,,,,,,,				\$ 450,000
APSU	Astronomy Observatory	Gifts	1,000	0	\$	500,000			\$ 500,000			,
APSU	Athletic Facilities Improvements	Gifts	0	1,700	-	400,000	$\top$		\$ 400,000			
APSU	Athletic Field House Construction	Gifts	0	19,700			$\vdash$		\$ 4,000,000			
APSU	Baseball Stadium Upgrades	Gifts	0	19,700		300,000	+		\$ 300,000			
APSU	Browning Building Elevator Installation	Operating Funds	0	0			+		500,000			\$ 230,000
APSU	Campus-wide Paving	Auxiliary	0	0	-	1,200,000	+				\$ 1,200,000	÷ 250,000
APSU	Emerald Hills Roof Replacements	Auxiliary	0	0		900,000	+				\$ 900,000	
APSU	Meacham Apartments HVAC Replacement	Auxiliary	0	0	-	200,000	+				\$ 200,000	
IFSU	weacham apartments hvac keplacement	nuxillary	0	0	1 3	200,000					φ 200,000 j	

# Governing Board Disclosure List - Revised FY2007-08 Revenue-Funded Projects

Tennessee	Board of Regents - Continued														
Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.		Estimated Cost		TSSBA	Gifts	-	Grants	Auxil	linerr	02	erating
APSU		Auxiliary	Ect Sq.Ft.	Aux. Sq.Ft.	\$	680,000	H	155BA	Gitts		Grants		680,000	Ор	erating
APSU	Morgan University Center Renovations Undergraduate Housing Construction	Auxiliary	0	104,000	\$	21,000,000							000,000		
ETSU	Downtown Clinic	Federal and State Grants	0	10,000	\$	1,750,000	$\vdash$			s	1,750,000	Ψ 21,	000,000		
ETSU	Housing Renovations	TSSBA	0	10,000	\$	5,000,000	9	5,000,000		Ψ	1,730,000				
ETSU	New Family Student Housing	TSSBA	0	140,000	\$	17,220,000	3			$\vdash$		1		•	
ETSU	Outdoor Track and Field Facility Construction	TSSBA and Gifts	0	110,000	\$	4,000,000	3	,,						•	
ETSU	Parking Garage Construction	TSSBA	0	337,500	\$	15,000,000	9	.,,							
ETSU	Tennis Complex Construction	TSSBA and Gifts	50,000	0	\$	3,800,000	9								
ETSU	University Innovation Park Infrastructure	Federal and State Grants	0,000	0	\$	3,000,000		0,000,000		\$	3,000,000				
ETSU	WETS-FM Expansion	Gifts	1,120	0		280,000	$\Box$	5	\$ 280,000	1	0,000,000				
ETSU	WETS-FM Transmitter Plant Replacement	Federal Grant	0	0	\$	380,000				s	380,000			•	
ETSU	Alumni Pathway	Gift Funds			\$				\$ 250,000	Ť					
ETSU	Baseball Facility Development Phase I	Gift Funds			\$	6,000,000			\$ 6,000,000	+				•	
ETSU	University School Access Road Modifications	Operating Funds			\$	250,000			0,000,000					\$	250,000
ETSU	Early Childhood Learning Suite Development	Operating Funds			\$	170,000	$\top$			T				\$	170,000
ETSU CoM	Johnson City Family Medicine Facility	Operating Funds	0	20,000	\$	5,630,000								\$	5,630,000
MTSU	MT Building Conference Center	Operating Funds	0	0	\$	500,000								\$	500,000
MTSU	Corlew and Cummings Hall Housing Renovation	TSSBA			\$	19,100,000		\$ 19,100,000							
MTSU	Greek Row Development Phase II	TSSBA		46,400	\$	9,750,000	1								
TSU	Apartment Housing Phase III	TSSBA	0	200,000	\$	17,900,000	9								
TSU	Elliott Hall Historic Preservation Phase II	Federal Grant	0	0	\$	1,000,000	# 17	17,500,000		\$	1,000,000				
TSU	HBCU Conference Facility	Federal Grant	0	0	\$	10,000,000				s	10,000,000				
TSU	Performing Arts Facility Music Studio	Federal Grant	0	0	\$	3,200,000	$\vdash$			s	3,200,000			•	
TSU	Poultry Plant Relocation	Federal Grant	0	0	\$	5,650,000				\$	5,650,000				
TSU	Research Facility Laboratory and Administration Areas	Federal Grant	10,000	0	\$	1,840,000	$\vdash$			\$	1,840,000				
TSU	Residence Center Ventilation Upgrades	TSSBA	10,000	0	\$	2,400,000	8	2,400,000		Ψ	1,040,000				
TSU	Hale Stadium Improvements	NFL Grant, TSSBA, and Gift Funds	-	29,375	\$	3,200,000	1	-,,	\$ 250,000	s	250,000				
TSU	Hankal Hall Renovations *	Operating Funds	-	29,373	\$	1,500,000		2,700,000	φ 230,000	۳-	230,000			\$	1,500,000
TSU	NBIC Roof and Drainage Improvements	NBIC Revenue and Reserve Funds			\$	580,000	+					\$	580,000	Ψ	1,300,000
TSU	Lawson Hall and CARP Building Roof Replacements	Federal Grant			\$	200,000	$\vdash$			\$	192,500	φ	380,000	\$	7,500
TTU	Intramural Sports Scorekeeper Structures	Auxiliary		750	\$	140,000	$\vdash$			۳	192,300	\$	140,000	Ψ	
TTU	Dorm Fire Safety Improvements Phase III	Auxiliary Funds		730	\$	510,000	+						510,000		
TTU	New Residence Halls Phase II	TSSBA		101,000	\$	24,540,000		\$ 24,540,000		$\vdash$		Ψ	310,000		
UoM	Annex Facility Completion	Operating Funds	0	101,000	\$	540,000		24,340,000						\$	540,000
UoM	Athletic Facilities Improvements	Gifts	0	0	<u> </u>	600,000	$\vdash$	5	\$ 600,000					φ	340,000
UoM	Chucalissa Improvements	Gifts	0	0	\$	360,000	+	5							
UoM	Electrical Generation Project	TSSBA	12,000	0	\$	9,440,000	9		φ 300,000						
UoM	Jones Hall Cafeteria HVAC Upgrade	Auxiliary	12,000	0	\$	510,000	1	9,440,000				\$	510,000		
UoM	Jones Hall Cafeteria Window Replacement	Auxiliary	0	0		190,000	+						190,000		
UoM	Millington Facility Tower Upgrades	TSSBA	0	0		7,350,000	9	7,350,000		1		Ψ	190,000		
UoM	Mynder Hall Façade Restoration and Roof Replacement	Auxiliary	0	0		1,950,000	-	7,550,000				\$ 1,	950,000	•	
UoM	Richardson Towers Entrance Modifications	Auxiliary	0	0	_ ·	400,000							400,000		
UoM	Robison Hall Renovations	Operating Funds	0	0		3,000,000	$\vdash$					Ψ	100,000	\$	3,000,000
UoM	Smith Dorm Elevator Replacement	Auxiliary	0	0	_ ·	130,000						\$	130,000	Ψ	3,000,000
UoM	Traffic and Circulation Improvements	Federal Grant	0	0	- 7	3,000,000	$\vdash$			\$	3,000,000	Ψ	130,000		
UoM	Richardson Towers HVAC	Auxiliary Funds			\$	1,080,000	$\vdash$			Ψ	3,000,000	\$ 1,	080,000	•	
UoM	Smith Dorm Fire Safety Upgrade	TSSBA			\$		1	1,300,000				Ψ 1,	.000,000		
CSTCC	Master Plan Development	Operating Funds	0	0	\$	180,000		1,500,000						\$	180,000
coscc	Bookstore Construction - Williamson County Center	Operating Funds			\$	170,000	$\vdash$					1		\$	170,000
coscc	Natatorium Renovation	Operating Funds	-		\$		$\vdash$			1				\$	680,000
NSCC	Clement Building Generator	Operating Funds			\$	100,000	+							\$	100,000
NSCC	Data Center Halon System Replacement	Operating Funds Operating Funds	0	0		200,000	+							\$	200,000
NSCC	Southeast Center Second Floor Renovations	Operating Funds Operating Funds	0	0		350,000	$\vdash$			1		1		\$	350,000
NSTCC	North Parking Lot Construction		1	0	\$	260,000	$\vdash$			1				\$	260,000
PSTCC	New Portable Classroom / Office Structure	Operating Funds Operating Funds	3,700	- 0	\$	340,000	$\vdash$			+		<del> </del>		\$	340,000
RSCC			3,700		\$	130,000	+			1		<u> </u>		\$	130,000
RSCC	Fire Protection System - Knox County Site Observatory Dome Base	Operating Funds Operating Funds and Gift Funds			\$	50,000	$\vdash$		\$ 30,000	1				\$	20,000
NOCC	Observatory Dome Dase	operating runus and Gift runds			Ф	50,000		i	φ 30,000	_		1		φ	20,000

# Governing Board Disclosure List - Revised FY2007-08 Revenue-Funded Projects

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Tennessee	Board of Regents - Continued		ļ <u>.</u>				-				-				-	
Institution	Project Description	Fund Source	New E&G Sq.Ft.	New Aux. Sq.Ft.	+-	Estimated Cost	+-	TSSBA		Gifts		Grants	Auz	iliarv	0	perating
STCC	F Building Renovations	Operating Funds	0	0	\$	180,000	1								\$	180,000
STCC	Verties Sails Weight Room Addition	Operating Funds	2,000	0	\$	400,000									\$	400,000
STCC	Warehouse Renovation	Operating Funds	0	0	\$	1,100,000								•	\$	1,100,000
VSCC	Softball Field Press Box	Operating Funds	1,310	0	\$	420,000									\$	420,000
WSCC	Ball Field Bleachers and Facilities Upgrades	Gifts and Operating Funds	600	0	\$	250,000	T		\$	250,000						
WSCC	Greeneville / Greene County Center Safety Corrections **	Gift Funds			\$	4,500,000			\$	4,500,000						
73	TOTAL - TEN	INESSEE BOARD OF REGENTS	81,730	1,010,425	\$	244,760,000	\$	150,500,000	\$	17,720,000	\$	30,262,500 \$	29	,470,000	\$	16,807,500
					-		-		ļ							
					-		-		-		-				-	
112	GRAND '	TOTAL DISCLOSED PROJECTS	91.730	2,202,125	\$	502,215,500	\$	363,799,000	\$	26.695.000	\$ 3	80,512,500	\$ 57.	871.500	\$ 2	3.337.500
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	L						-				-					
* This project	t was included in the original FY07-08 project disclosure listing	at an estimated project cost of \$750,000.	<u> </u>		-						_					
** This proje	ct was included in the original FY07-08 project disclosure listing	at an estimated project cost of \$1,000,00	00.		4		1		ļ							
							-		ļ							
THE FOLL	OWING PROJECTS WERE REMOVED FROM THE FY	2007-2008 DISCLOSED PROJEC'	TS LIST													
STCC	Nursing and Biotechnology Facility	Gifts and Federal Grant	74,000	0	\$	2,430,000			\$	2,430,000						
ETSU	Athletic Stadium															
							T									